

CLAXBY PARISH COUNCIL ANNUAL ACCOUNTS

EXPLANATION FOR VARIANCES 2021 TO 2022

BOX 1 - RESERVES AT THE BEGINNING OF THE YEAR

<u>2021</u>	<u>2022</u>	<u>Variance</u>	<u>Reason</u>
9992	20381	+10389	Reserves carried forward, including grant of £10,000 from WLDC, ring-fenced for the Village Hall

BOX 3 - TOTAL RECEIPTS OTHER THAN PRECEPT

<u>2021</u>	<u>2022</u>	<u>Variance</u>	<u>Reason</u>
11108	1805	-9303	In 2021, 10,000 Grant received from WLDC (COVID recovery grant) Plus CIG grant for phone box. (£645). In 2021/22 the only grant received was £586.91 CIG for play equipment and defibrillator

BOX 6 - TOTAL EXPENDITURE

<u>2021</u>	<u>2022</u>	<u>Variance</u>	<u>Reason</u>
4812	5564	+752	Purchase of picnic benches

BOX 7 - BALANCES AND RESERVES AT THE END OF THE YEAR

<u>2021</u>	<u>2022</u>	<u>Variance</u>	<u>Reason</u>
20381	20974	+593	No large expenditure in 21/22