

CLAXBY PARISH COUNCIL

ANNUAL ACCOUNTS

EXPLANATION FOR VARIANCES 2023/24 TO 2024/25

BOX 1 – RESERVES AT THE BEGINNING OF THE YEAR

<u>2023/24</u>	<u>2024/25</u>	<u>Variance</u>	<u>Reason</u>
11237	52051	+40814	<ol style="list-style-type: none"><li>1. Grant of £20,000 National Lottery</li><li>2. Grant of £20,000 from WLDC</li><li>3. Grant of £2500 from LCC</li></ol> All the above to fund new play equipment and improvements to the community field

BOX 3 – TOTAL RECEIPTS OTHER THAN PRECEPT

<u>2023/24</u>	<u>2024/25</u>	<u>Variance</u>	<u>Reason</u>
50815	21110	-29,705	As Box 1 – grants received in 23/24 of £42500 whereas grants in 24/5 were £8640

BOX 6 – TOTAL EXPENDITURE OTHER THAN WAGES

<u>2023/24</u>	<u>2024/25</u>	<u>Variance</u>	<u>Reason</u>
13458	66335	+52877	Expenditure for work on field for which the above grants were given

BOX 7 – BALANCES AND RESERVES AT THE END OF THE YEAR

<u>2023/24</u>	<u>2024/25</u>	<u>Variance</u>	<u>Reason</u>
52051	11590	-40461	All grants spent on works in the field. Finances return to relative normality with some earmarked reserves in the Lloyds account for continued work on restoring the village hall.

