

CLAXBY PARISH COUNCIL ANNUAL ACCOUNTS

EXPLANATION FOR VARIANCES 2023/24

BOX 1 – RESERVES AT THE BEGINNING OF THE YEAR

<u>2023</u>	<u>2024</u>	<u>Variance</u>	<u>Reason</u>
21974	11237	-10737	Expenditure of grants received to refurbish village hall

BOX 3 – TOTAL RECEIPTS OTHER THAN PRECEPT

<u>2023</u>	<u>2024</u>	<u>Variance</u>	<u>Reason</u>
£24466	£50815	+£26,349	Grants of £43426.54 received. Hall income £685 (+ £490 from 2023) VAT refund £6603.59 (+£6300.64 from 2023)

BOX 6 – TOTAL EXPENDITURE

<u>2023</u>	<u>2024</u>	<u>Variance</u>	<u>Reason</u>
£39092	£15576	£-23,516	Most of the work on village now complete. Expenditure on hall £3533 (£34069 in 2023)

BOX 7 – BALANCES AND RESERVES AT THE END OF THE YEAR

<u>2023</u>	<u>2024</u>	<u>Variance</u>	<u>Reason</u>
£11237	£52051	+40814	Grants received for playing field. Works to commence June 2024