

CLAXBY PARISH COUNCIL

ANNUAL ACCOUNTS

EXPLANATION FOR VARIANCES 2020 TO 2021

BOX 1 – RESERVES AT THE BEGINNING OF THE YEAR

<u>2020</u>	<u>2021</u>	<u>Variance</u>	<u>Reason</u>
8270	9992	+1722	Reserves carried forward

BOX 3 – TOTAL RECEIPTS OTHER THAN PRECEPT

<u>2020</u>	<u>2021</u>	<u>Variance</u>	<u>Reason</u>
1423	11108	+9685	10,000 Grant received from WLDC (COVID recovery grant) ring-fenced for village hall. Plus grant for phone box. (£645)

BOX 6 – TOTAL EXPENDITURE

<u>2020</u>	<u>2021</u>	<u>Variance</u>	<u>Reason</u>
3720	4812	+1092	Expenditure on repairs to phone box, playground equipment and on electrical work at Village Hall.

BOX 7 – BALANCES AND RESERVES AT THE END OF THE YEAR

<u>2020</u>	<u>2021</u>	<u>Variance</u>	<u>Reason</u>
9992	20381	+10389	COVID Grant (see box 3) not yet spent.