

CLAXBY PARISH COUNCIL ANNUAL ACCOUNTS

EXPLANATION FOR VARIANCES 2022/23

BOX 1 – RESERVES AT THE BEGINNING OF THE YEAR

<u>2022</u>	<u>2023</u>	<u>Variance</u>	<u>Reason</u>
20381	21974	+1593	Additional income 21/22 included: CI grant of £587, VAT refund £378 Income from hall £128 Bank deposits HSBC £500

BOX 3 – TOTAL RECEIPTS OTHER THAN PRECEPT

<u>2022</u>	<u>2023</u>	<u>Variance</u>	<u>Reason</u>
1351	24466	+23115	Grants of £23700 received. Hall income £195 (-£577 from 2022) Bank interest £168 (+£68) VAT refund £302 (-£76)

BOX 6 – TOTAL EXPENDITURE

<u>2022</u>	<u>2023</u>	<u>Variance</u>	<u>Reason</u>
3492	39092	+35600	£34069 on village hall. Grass cutting/gritting £3911 (+2112) admin £452 (-£929), VAT £660 (+£348)

BOX 7 – BALANCES AND RESERVES AT THE END OF THE YEAR

<u>2022</u>	<u>2023</u>	<u>Variance</u>	<u>Reason</u>
21974	11237	-10737	Expenditure on village hall as above. £5486 remaining for future renovation works.